

CLERK'S OFFICE

APPROVED

Date: 8-29-06

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department

For reading: July 25, 2006

ANCHORAGE, ALASKA

AO No. 2006-107

**AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 9.06.115
TO INCREASE THE HOURLY RATE FOR POLICE SERVICES DURING A NON-
MUNICIPAL FUNCTION, ACTIVITY OR EVENT.**

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. Anchorage Municipal Code section 9.06.115 is amended to read as follows (*the remainder of the section is not affected, and therefore not set out*):

9.06.115 Hourly rate for police services.

A. Police services shall be charged at the rate of One Hundred Ten Dollars (\$110.00) [NINETY-ONE DOLLARS (\$91.00)] per hour, per police officer, for non-municipal functions, including but not limited to:

1. Traffic control;
2. Crowd control;
3. Distinguished visitor detail;
4. Activities occurring under municipal permit in municipal right-of-way;
or
5. Any political or non-political events, rallies or gatherings.

*** *** ***


(AO No. 2004-139, § 1, 10-26-04)

Section 2. This ordinance shall become effective immediately upon its passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of
August, 2006.


Chair of the Assembly

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2006-107

Title: AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE
SECTION 9.06.115 TO INCREASE THE HOURLY RATE FOR POLICE
SERVICES DURING A NON-MUNICIPAL FUNCTION, ACTIVITY OR
EVENT.

Sponsor:

Preparing Agency: Anchorage Police Department

Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:

(In Thousands of Dollars)

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Operating Expenditures					
1000 Personal Services					
2000 Non-Labor					
3900 Contributions					
4000 Debt Service					
TOTAL DIRECT COSTS:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
REVENUES:	<u>\$ 42</u>	<u>\$ 85</u>	<u>\$ 85</u>	<u>\$ 85</u>	<u>\$ 85</u>

CAPITAL:

POSITIONS: FT/PT and Temp

PUBLIC SECTOR ECONOMIC EFFECTS:

Revenue increase based on the following assumptions:

\$405,000 = 4,450 actual 2005 billable hours @ 91.00/hour (current charge rate)

\$489,500 = 4,450 estimated billable hours @ 110.00/hour (requested increase)

\$ 84,500 = Estimated Annual Revenue Increase Based Actual 2005 Experienced Revenue

No additional departmental operating costs will be attributed to this action.

PRIVATE SECTOR ECONOMIC EFFECTS:

Private sector effects are minimal and limited to event sponsors incurring an approximate 20% increase in police services cost for non-municipal functions or events.

Prepared by: Stephen W. Miko, Anchorage Police Department

Telephone: (907) 786-8540



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 532 -2006

Meeting Date: July 25, 2006

1 **From: MAYOR**

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3
4 **Subject: AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE**
5 **SECTION 9.06.115 TO INCREASE THE HOURLY RATE FOR**
6 **POLICE SERVICES DURING A NON-MUNICIPAL FUNCTION,**
7 **ACTIVITY OR EVENT.**

8
9 The Anchorage Police Department requests an amendment to Anchorage Municipal Code
10 section 9.06.115, Hourly rate for police services, to increase the hourly rate for police services from
11 Ninety One Dollars (\$91.00) per hour, per police officer, to One Hundred Ten Dollars (\$110.00) per
12 hour, per police officer.

13
14 AO No. 2004-139, approved on October 26, 2004, added section 9.06.115, establishing an hourly rate
15 of \$91.00 per hour, per police officer, for police services, and written notice guidelines for requesting
16 police services and the authority of the Police Chief to determine the number of police officers
17 required for an event.

18
19 The Anchorage Police Department has been charging requestors for Police Traffic Control Services at
20 a rate of \$91/hour based on a thorough analysis designed in 2004 by a financial analyst to capture all
21 costs of fielding an officer, related police equipment, vehicle, fuel, training and overhead. This
22 analysis was rather complicated, cumbersome, and difficult to communicate so in 2006 three simpler,
23 but equally accurate equations were designed to determine the actual cost of providing police services.
24 The first method reduced the total 151 Fund 2007 budgeted cost to an hourly rate divided by the total
25 number officers under the rank of Sergeant for a resultant rate of \$115.19/hour. The second method
26 considered the 151 Fund total realized cost divided by the number of authorized officers in 2005 and
27 then adjusted for budgeted cost increase in 2007 for a resultant rate of \$114.70/hour. The final
28 calculation was performed by OMB considering 2005 actual overtime costs and factors for other labor,
29 non-labor, and IGC costs with inflationary increases for 2006 and 2007 for a resultant rate of \$108.36.
30 Based on these calculations OMB and the department have determined that a rate of \$110/hour would
31 be a fair and equitable charge for police services.

32
33 This ordinance amendment is requested to update the rate to be charged to \$110/hour based on a
34 current cost recovery model.

35
36 THE ADMINISTRATION RECOMMENDS APPROVAL OF AN ORDINANCE AMENDING
37 ANCHORAGE MUNICIPAL CODE SECTION 9.06.115 TO INCREASE THE HOURLY RATE
38 FOR POLICE SERVICES DURING A NON-MUNICIPAL FUNCTION, ACTIVITY OR EVENT.

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41 Prepared by: Walt Monegan, Chief of Police
42 Concur: Jeffrey E. Sinz, Chief Financial Officer
43 Concur: Denis C. LeBlanc, Municipal Manager
44 Respectfully Submitted: Mark Begich, Mayor

Content Information

Content ID : 004009

Type: Ordinance-InvolvingFunds - AO

Title: Amendment of AMC Chapter 9.06.115 Increasing Police Service Hourly Rate

Author: curtiscr

Initiating Dept: APD

Description: Amendment of AMC Chapter 9.06.115 Increasing Police Service Hourly Rate

Keywords: Amendment, 9.06.115, police service hourly rate, police hourly rate

Date Prepared: 5/15/06 4:23 PM

Assembly Meeting Date
MM/DD/YY: 7/25/06

Public Hearing Date
MM/DD/YY: 8/15/06

2006 JUL 17 AM 10:37
 CLERK'S OFFICE
 M.O.A.

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	5/15/06 4:26 PM	Checkin	smiko	Public	004009
APD_SubWorkflow	5/15/06 4:28 PM	Approve	wmonegan	Public	004009
AllFundOrdinanceWorkflow	5/30/06 10:17 AM	Reject	mitsonjl	Public	004009
AllFundOrdinanceWorkflow	6/8/06 3:33 PM	Checkin	smiko	Public	004009
APD_SubWorkflow	6/8/06 4:54 PM	Approve	wmonegan	Public	004009
AllFundOrdinanceWorkflow	6/9/06 9:53 AM	Reject	mitsonjl	Public	004009
AllFundOrdinanceWorkflow	6/9/06 10:10 AM	Checkin	smiko	Public	004009
APD_SubWorkflow	6/9/06 10:58 AM	Approve	wmonegan	Public	004009
OMB_SubWorkflow	6/9/06 11:00 AM	Approve	mitsonjl	Public	004009
CFO_SubWorkflow	6/9/06 11:39 AM	Approve	sinzje	Public	004009
Legal_SubWorkflow	6/9/06 12:44 PM	Approve	fehlenrl	Public	004009
MuniManager_SubWorkflow	6/9/06 12:53 PM	Checkin	curtiscr	Public	004009
MuniManager_SubWorkflow	6/9/06 1:29 PM	Approve	leblancdc	Public	004009
MuniManager_SubWorkflow	6/16/06 9:49 AM	Reject	abbottmk	Public	004009
AllFundOrdinanceWorkflow	6/16/06 9:49 AM	Reject	abbottmk	Public	004009
AllFundOrdinanceWorkflow	6/23/06 10:06 AM	Checkin	curtiscr	Public	004009
APD_SubWorkflow	6/23/06 10:07 AM	Approve	wmonegan	Public	004009
OMB_SubWorkflow	6/28/06 8:11 AM	Approve	mitsonjl	Public	004009
CFO_SubWorkflow	7/6/06 11:46 AM	Approve	sinzje	Public	004009
Legal_SubWorkflow	7/6/06 3:00 PM	Approve	fehlenrl	Public	004009
MuniManager_SubWorkflow	7/13/06 11:22 AM	Approve	leblancdc	Public	004009
MuniMgrCoord_SubWorkflow	7/14/06 2:27 PM	Approve	abbottmk	Public	004009